



Rep. Michael J. Madigan

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09700SB2413ham002

HDS097 00091 CIN 40109 a

1 AMENDMENT TO SENATE BILL 2413

2 AMENDMENT NO. _____. Amend Senate Bill 2413, AS AMENDED,
3 by replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2012:

11 ALL DIVISIONS

12 From the General Revenue Fund:

13 For Personal Services16,036,300

14 For Employee Retirement Contributions

1	Paid by Employer	191,800
2	For Social Security Contributions	517,600
3	For Contractual Services	6,000,000
4	For Travel	166,250
5	For Commodities	71,300
6	For Printing	64,700
7	For Equipment	132,200
8	For Telecommunications	450,000
9	For Operation of Auto Equipment	<u>23,800</u>
10	Total	\$23,653,950

11 Section 10. The following amounts or so much thereof as
 12 may be necessary, which shall be used by the Illinois State
 13 Board of Education exclusively for the foregoing purposes and
 14 not, under any circumstances, for personal services
 15 expenditures or other operational or administrative costs,
 16 are appropriated to the Illinois State Board of Education for
 17 the fiscal year beginning July 1, 2012:

18 From the General Revenue Fund:

19	For Blind/Dyslexic Persons	816,600
20	For Disabled Student Personnel	
21	Reimbursement	440,200,000
22	For Disabled Student Transportation	
23	Reimbursement	440,500,000
24	For Disabled Student Tuition,	

1	Private Tuition	206,843,300
2	For District Consolidation Costs/ 3 Supplemental Payments to School Districts, 4 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of 5 the School Code	2,805,000
6	For Extraordinary Funding for Children Requiring 7 Special Education, 14-7.02b 8 of the School Code	314,196,100
9	For the Philip J. Rock Center 10 and School	3,577,800
11	For Reimbursement for the Free Breakfast/ 12 Lunch Program	14,300,000
13	For Tax-Equivalent Grants, 18-4.4	222,600
14	For After School Matters	2,500,000
15	For Teachers and Administrators 16 Mentoring Program	1
17	For Principal Mentoring Program	1
18	For Summer School Payments, 18-4.3 19 of the School Code	10,100,000
20	For Transportation-Regular/Vocational 21 Common School Transportation 22 Reimbursement, 29-5 of the School Code	205,808,900
23	For Visually Impaired/Educational 24 Materials Coordinating Unit, 14-11.01 25 of the School Code	1,421,100

1	For Regular Education Reimbursement	
2	Per 18-3 of the School Code	13,000,000
3	For Special Education Reimbursement	
4	Per 14-7.03 of the School Code	111,000,000
5	For all costs associated with Alternative	
6	Education/Regional Safe Schools	6,539,330
7	For Truant Alternative and Optional	
8	Education Program	12,000,000
9	For costs associated with Teach for America	1,225,000
10	For grants to Local Education Agencies	
11	to conduct Agriculture Education Programs	1,800,000
12	For Career and Technical Education	38,062,100
13	For National Board Certified Teachers	<u>1,000,000</u>
14	Total	\$1,827,917,832
15	From the Education Assistance Fund:	
16	For General State Aid	390,661,700
17	From the Common School Fund:	
18	For General State Aid	3,846,090,800

19 Section 15. The following amounts, or so much thereof as
20 may be necessary, are appropriated to the Illinois State
21 Board of Education for the fiscal year beginning July 1,
22 2012:

23 From the General Revenue Fund:
24 For Autism Training and Technical

1	Assistance	100,000
2	For the Children's Mental Health	
3	Partnership	300,000
4	For Lowest Performing Schools	1,002,800
5	For Technology for Success	3,000,000
6	For Advanced Placement Classes	527,000
7	For Growth Model Assessments	1
8	For Early Childhood Education	<u>300,192,400</u>
9	Total	\$305,122,201

10 Section 20. The amount of \$592,300, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois State Board of Education for all costs
 13 associated with the Community Residential Services Authority.

14 Section 25. The amount of \$1, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund
 16 to the Illinois State Board of Education for all costs
 17 associated with implementation of the State Board of
 18 Education Strategic Plan.

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the Illinois
 21 State Board of Education for the fiscal year beginning July
 22 1, 2012:

1 From the General Revenue Fund:

2 For Bilingual Education63,381,200

3 Section 35. The amount of \$27,400,000, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Illinois State Board of Education for
6 Student Assessments, including Bilingual Assessments.

7 Section 40. The amount of \$2,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with Standards, Materials, and Training for
11 Teachers

12 Section 45. The amount of \$184,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with Educator Misconduct Investigations.

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the
18 General Revenue Fund to the Illinois State Board of Education
19 for the fiscal year beginning July 1, 2012:

20 For Regional Superintendents' Services -

21 Bus Driver Training70,000

1 Section 55. The amount of \$12,025,000, or so much thereof
 2 as may be necessary, is appropriated from the Personal
 3 Property Tax Replacement Fund to the Illinois State Board of
 4 Education for the fiscal year beginning July 1, 2012 for
 5 Regional Superintendents' and Assistants' Compensation and
 6 Related Benefits.

7 Section 60. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 State Board of Education for the fiscal year beginning July
 10 1, 2012:

11 From the General Revenue Fund:

12 For Regional Superintendents' Services2,225,050

13 Section 65. The amount of \$1, or so much thereof as may
 14 be necessary, is appropriated from the General Revenue Fund
 15 to the Illinois State Board of Education for all costs
 16 associated with Financial Oversight and School Management
 17 Assistance.

18 Section 70. The amount of \$1,000,000, or so much thereof
 19 as may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois State Board of Education for the
 21 Illinois Coalition Immigrant and Refugee Rights' Parent

1 Mentor Program.

2 ARTICLE 2

3 Section 5. The following amounts, or so much of those
4 amounts as may be necessary, respectively, for the objects
5 and purposes named, are appropriated to the Illinois State
6 Board of Education for the fiscal year beginning July 1,
7 2012:

8 FISCAL SUPPORT SERVICES

9 From the SBE Federal Department of Agriculture Fund:

10	For Personal Services	274,800
11	For Employee Retirement Contributions	
12	Paid by Employer	5,000
13	For Retirement Contributions	110,000
14	For Social Security Contributions	20,700
15	For Group Insurance	112,000
16	For Contractual Services	2,100,000
17	For Travel	400,000
18	For Commodities	85,000
19	For Printing	156,300
20	For Equipment	310,000
21	For Telecommunications	<u>50,000</u>
22	Total	\$3,623,800

23 From the SBE Federal Agency Services Fund:

1	For Contractual Services	26,500
2	For Travel	30,000
3	For Commodities	20,000
4	For Printing	700
5	For Equipment	11,000
6	For Telecommunications	<u>9,000</u>
7	Total	\$97,200

8 From the SBE Federal Department of Education Fund:

9	For Personal Services	2,071,300
10	For Employee Retirement Contributions	
11	Paid by Employer	10,400
12	For Retirement Contributions	770,000
13	For Social Security Contributions	155,600
14	For Group Insurance	672,000
15	For Contractual Services	3,150,000
16	For Travel	1,600,000
17	For Commodities	305,000
18	For Printing	341,000
19	For Equipment	679,000
20	For Telecommunications	<u>400,000</u>
21	Total	\$10,154,300

22 INTERNAL AUDIT

23 From the SBE Federal Department of Education Fund:

24	For Contractual Services	210,000
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25 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

1	From the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	3,394,400
3	For Employee Retirement Contributions	
4	Paid by Employer	10,900
5	For Retirement Contributions	1,430,000
6	For Social Security Contributions	155,600
7	For Group Insurance	1,000,000
8	For Contractual Services	<u>2,110,500</u>
9	Total	\$8,101,400
10	From the SBE Federal Department of Education Fund:	
11	For Personal Services	492,600
12	For Employee Retirement Contributions	
13	Paid by Employer	6,100
14	For Retirement Contributions	192,600
15	For Social Security Contributions	77,800
16	For Group Insurance	109,800
17	For Contractual Services	<u>1,575,000</u>
18	Total	\$2,453,900
19	SPECIAL EDUCATION SERVICES	
20	From the SBE Federal Department of Education Fund:	
21	For Personal Services	5,392,400
22	For Employee Retirement Contributions	
23	Paid by Employer	25,200
24	For Retirement Contributions	2,750,000
25	For Social Security Contributions	311,100

1	For Group Insurance	1,629,400
2	For Contractual Services	<u>4,200,000</u>
3	Total	\$14,308,100

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

6	For Personal Services	103,700
7	For Retirement Contributions	55,000
8	For Social Security Contributions	5,200
9	For Group Insurance	23,000
10	For Contractual Services	<u>918,500</u>
11	Total	\$1,105,400

From the SBE Federal Department of Education Fund:

13	For Personal Services	5,646,500
14	For Employee Retirement Contributions	
15	Paid by Employer	51,800
16	For Retirement Contributions	2,199,900
17	For Social Security Contributions	496,600
18	For Group Insurance	1,506,000
19	For Contractual Services	<u>11,235,000</u>
20	Total	\$21,135,800

21 Section 10. The following amounts or so much thereof as
 22 may be necessary, which shall be used by the Illinois State
 23 Board of Education exclusively for the foregoing purposes and
 24 not, under any circumstances, for personal services

1 expenditures or other operational or administrative costs,
2 are appropriated to the Illinois State Board of Education for
3 the fiscal year beginning July 1, 2012:

4 From the School District Emergency

5 Financial Assistance Fund:

6 For Emergency Financial Assistance, 1B-8

7 of the School Code1,000,000

8 From the Drivers Education Fund:

9 For Drivers Education17,500,000

10 From the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans20,000

12 From the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code5,000,000

15 Section 15. The following amounts or so much thereof as
16 may be necessary, are appropriated to the Illinois State
17 Board of Education for the fiscal year beginning July 1,
18 2012:

19 From the State Board of Education Federal

20 Agency Services Fund:

21 For Learn and Serve America500,000

22 From the State Board of Education Federal

23 Department of Agriculture Fund:

24 For Child Nutrition725,000,000

1 From the State Board of Education
2 Federal Department of Education Fund:
3 For Title I825,000,000
4 For Title II, Teacher/Principal Training157,000,000
5 For Title III, English Language
6 Acquisition45,000,000
7 For Title IV, 21st Century/Community
8 Service Programs65,000,000
9 For Title IV, Safe and Drug Free Schools500,000
10 For Title VI, Rural and Low Income
11 Students2,000,000
12 For Title X, Homeless Education5,000,000
13 For Enhancing Education through Technology5,000,000
14 For Individuals with Disabilities Act,
15 Deaf/Blind500,000
16 For Individuals with Disabilities Act,
17 IDEA700,000,000
18 For Individuals with Disabilities Act,
19 Improvement Program4,000,000
20 For Individuals with Disabilities Act,
21 Pre-School25,000,000
22 For Grants for Vocational
23 Education - Basic55,000,000
24 For Grants for Vocational
25 Education - Technical Preparation100,000

1	For Advanced Placement Fee	3,000,000
2	For Math/Science Partnerships	14,000,000
3	For Striving Readers	500,000
4	For ONPAR	2,000,000
5	For Longitudinal Data System	5,200,000
6	For Special Federal Congressional Projects	5,000,000
7	For Charter Schools	9,000,000
8	For Race to the Top	<u>42,800,000</u>
9	Total	\$2,719,620,000

10 Section 20. In addition to any other amounts
 11 appropriated for such purposes, the following named amounts,
 12 or so much thereof as may be necessary, are appropriated from
 13 the State Board of Education Federal Department of Education
 14 Fund, pursuant to the American Recovery and Reinvestment Act
 15 of 2009, to the Illinois State Board of Education for the
 16 fiscal year beginning July 1, 2012:

17	For Title I	150,000,000
18	For Title II, Technology	100,000
19	For Longitudinal Data System	<u>10,000,000</u>
20	Total	\$160,100,000

21 Section 25. The amount of \$600,000, or so much thereof
 22 as may be necessary, is appropriated from the School
 23 Infrastructure Fund to the Illinois State Board of Education

1 for its ordinary and contingent expenses.

2 Section 30. The amount of \$1,400,000, or so much thereof
3 as may be necessary, is appropriated from the Temporary
4 Relocation Expenses Revolving Grant Fund for use by the State
5 Board of Education as provided in Section 2-3.77 of the
6 School Code.

7 Section 35. The amount of \$5,000,000, or so much thereof
8 as may be necessary, is appropriated from the Teacher
9 Certificate Fee Revolving Fund to the Illinois State Board of
10 Education for Teacher Certificates Processing.

11 Section 40. The amount of \$2,208,900, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Institute Fund to the Illinois State Board of
14 Education for Teacher Certificates.

15 Section 45. The amount of \$8,484,800, or so much of that
16 amount as may be necessary, is appropriated from the State
17 Board of Education Special Purpose Trust Fund to the State
18 Board of Education for expenditures by the Board in
19 accordance with grants, gifts or donations that the Board has
20 received or may receive from any source, public or private,
21 in support of projects that are within the lawful powers of

1 the Board.

2 Section 50. The amount of \$7,015,200, or so much of that
3 amount as may be necessary, is appropriated from the State
4 Board of Education Special Purpose Trust Fund to the State
5 Board of Education for its ordinary and contingent expenses.

6 Section 55. The amount of \$200,000, or so much of that
7 amount as may be necessary, is appropriated from the After
8 School Rescue Fund to the State Board of Education for its
9 ordinary and contingent expenses.

10 Section 60. The amount of \$23,780,300, or so much
11 thereof as may be necessary, is appropriated from the State
12 Board of Education Federal Department of Education Fund to
13 the Illinois State Board of Education for Student
14 Assessments.

15 Section 65. The amount of \$500,000, or so much thereof as
16 may be necessary, is appropriated from the SBE Federal
17 Department of Education Fund, pursuant to the federal
18 Individuals with Disabilities Education Act, to the State
19 Board of Education for the fiscal year beginning July 1, 2012
20 to reimburse school districts for tuition costs associated
21 with students served at Bellefaire JCB for the 2010-11 school

1 year as follows:

2 (1) To Northfield Township High School District 225 in an
3 amount not to exceed \$28,671.

4 (2) To Oak Park- River Forest School District 200 in an
5 amount not to exceed \$72,266.

6 (3) To Roselle School District 12 in an amount not to
7 exceed \$49,119.

8 (4) To Lake Park Community High School District 108 in an
9 amount not to exceed \$5,361.

10 (5) To Community Unit School District 200 in an amount not
11 to exceed \$26,584.

12 (6) To Lake Forest Community High School District 115 in an
13 amount not to exceed \$32,732.

14 (7) To Grayslake Community High School District 127 in an
15 amount not to exceed \$64,286.

16 (8) To Community High School District 155 in an amount not
17 to exceed \$89,933.

18 (9) To Armstrong Township High School District 225 in an
19 amount not to exceed \$83,735.

20

ARTICLE 3

21 Section 5. The amount of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Community College Board for Career and

1 Technical Education Licensed Practical Nurse and Registered
2 Nurse Preparation.

3 ARTICLE 4

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 General Revenue Fund to the Illinois Educational Labor
7 Relations Board for the objects and purposes hereinafter
8 named:

9 OPERATIONS

10	For Personal Services	818,300
11	For State Contributions to	
12	Social Security	62,600
13	For Contractual Services	122,700
14	For Travel	10,400
15	For Commodities	3,000
16	For Printing	2,000
17	For Equipment	1,000
18	For Electronic Data Processing	1,800
19	For Telecommunications Services	15,000
20	For Operation of Automotive Equipment	<u>1,000</u>
21	Total	\$1,037,800

22 ARTICLE 5

1 Section 5. The amount of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the State Charter
3 School Commission Fund to the State Charter School Commission
4 for ordinary and contingent expenses.

5 Section 999. Effective date. This Act takes effect
6 July 1, 2012."